

BERRIDGE AND SHERWOOD AREA COMMITTEE – 18 JUNE 2015

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
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Other colleagues who have provided input:	Nancy Hudson – Projects Officer, Highways Development	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget approved in March 2013, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide from 2013-2015.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.

- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 There are no financial implications arising from this report.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required, as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

Berridge Area Capital 2013 - 2015 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Haydn Road	traffic safety	Approved November 2013	£90,000			Installation of lining, speed cushions, splitters, etc to improve road safety on Haydn Road
Glendon Drive	footpath	Approved November 2013	£33,204	-	Yes	Patching of the footpath on Glendon Drive
Tissington Road / Tissington Close	carriageway	Approved November 2013	£16,968	-	Yes	Resurfacing of the carriageway on Tissington Road / Tissington Close
Northgate Road	bus stop markings	Approved November 2013	£1,500			Bus stop markings on Northgate Road
Haydn Road	feasibility study	Approved by DA 21 June 2013	£500			Feasibility study into speeding issues.
Berridge - Various locations	lining	Approved by DA 12 July 2013	£5,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.

Total LTP schemes*

£147,172

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bus stop litter bins	litter bins	Approved by DA March 2015	£1,050			Provision of litter bins at bus stops on Sherwood Rise/ Nottingham Road
Forest Fields security 2	security	Approved by DA March 2015	£1,100			Further contribution to alleyway lock replacement programme
Shipstone and Mann Street	parking survey	Approved by DA March 2015	£900			Parking survey to establish whether there is a need for a resident parking scheme on Shipstone and Mann Street
Forest Fields security	security	Approved by DA January 2015	£1,000			Further programme of replacing alleyway gate locks
Chard Street Play Area 2	litter bins	Approved by DA January 2015	£640		Yes	Provision of two new litter bins as part of the redevelopment of the Chard Street park.
Retford Road / Valmont Road	speed monitoring	Approved September 2014	£800			Monitoring of speed on Retford Road and Valmont Road
Glendon Drive Phase 2	footpath	Approved September 2014	£38,745	13.10.14	Yes	Further footpath patching works on Glendon Drive
Peppers Garden	improvements	Approved May 2014	£2,002			Improvements to Peppers Garden, to include rat-bait bins, bench repair and additional signage.
Hucknall Road	keep clear	Approved May 2014	£1,200			Install Keep Clear marking on junction with Glendon Drive to assist in reducing access difficulties..
Radford Road side roads	TRO	Approved May 2014	£5,500			To reduce congestion and improve traffic flow on side roads of Radford Road
Weardale/Teesdale Road	road marking	Approved May 2014	£850			Introduce painted road marking at fork junction of Weardale / Teesdale Road to increase driver awareness

Chard Street Play Area	fence	Approved by DA January 2014	£721			Further contribution to fencing project around park on Chard Street
Berridge Road Shopping Area	signage	Approved February 2014	£650			Installation of 4 signs to promote the Berridge Road shopping area
Glendon Drive	footpath	Approved November 2013	£21,796	-	Yes	Contribution to patching of the footpath on Glendon Drive
The Forest	contribution	Approved September 2013	£25,000			Contribution to the Forest Sports Zone
Forest Fields	security	Approved May 2013	£6,000			Provide funding to replace alleyway gate locks
Chard Street Play Area	fence	Approved by DA 20 Feb 2013	£5,620			Install fence around park on Chard Street.
Ewart Road / Windermere Road	clearance	Approved by DA November 2012	£1,500			Alleyway clearance to removed collapsed wall

Total Public Realm schemes**

£115,074

Berridge Decommits

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£7,540	

Total Decommited***	£7,540
2013-2015 LTP allocation	£140,000
LTP carried forward from 2011-2013	£6,622
2013 - 2014 Public Realm allocation	£42,000
Public Realm carried forward	£18,607
2014 - 2015 Public Realm allocation	£42,000
Transfer from Radford Public Realm	£14,475
Total Available 2011 - 2013 ACF	£263,704
*Less LTP schemes	- £147,172
**Less Public Realm schemes	- £115,074
***Decommited funds	+ £7,540
Remaining available balance	£8,998
LTP element remaining	£0
Public Realm element remaining	£8,998

Sherwood Area Capital 2013 - 2015 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Magnus Road	traffic monitoring	Delegated Authority March 2015	£750			traffic monitoring on Magnus Road to identify whether motorists are driving over the hatched area.
Waldeck Road	parking survey	Delegated Authority March 2015	£800			Survey to look at parking issues on Waldeck Road and identify solutions
Sherwood Ward cycle stands	cycle stands	Approved February 2015	£10,000			Installation of cycle stands in locations to be determined on Haydn Road, Hucknall Road and Mansfield Road
Oak Street	dropped crossings	Approved February 2015	£5,500			Installation of 2 pairs of dropped crossings to provide access across Oak Street to Mansfield Road shops via Selkirk Way and allow egress down Oak Street/Jenner Street from Sherbrooke Road to Hucknall Road at the bottom of Jenner Street
Wesley Street	footpath	Approved February 2015	£6,651			Resurface of link footpath from Wesley Street to Hucknall Road, adjacent to the large field
Grit Bins and salt 2	winter maintenance	Approved February 2015	£3,328			Supply 5 grit bins on Dornoch Avenue, Trevoise Gardens, Devon Drive, Costock Avenue and Church Drive (top five ward priority locations)
Hood Street/Fairbank Crescent	handrails	Approved September 2014	£2,790	08.10.14		Refurbishment and replacement of handrails on Hood Street and Fairbank Crescent
Sherwood shopping area	parking restrictions	Approved September 2014	£16,750			Introduce TRO to improve parking practices in Sherwood shopping area (Elmswood Gardens, Marshall St, Osbourne St, Mapperley St, Mansfield Rd, Danethorpe Vale, Magnus Road, Crest View)
Edwards Lane	feasibility Study	Approved May 2014	£2,000			Study into suitability of locations on Edwards Lane for installation of a pedestrian crossing
Sherwood Avenue	carriageway	Delegated Authority April 2014	£15,868	04.06.14	Yes	Plane out and resurface carriageway on Sherwood Avenue
Grit Bins and salt	winter maintenance	Delegated Authority 15 January 2014	£5,358			Supply 4 grit bins on Spondon St, Jenner St, Gamston Crescent and Elmswood Gardens (top four ward priority locations)
Sherwood Parking	survey	Delegated Authority 13 November 2013	£3,000			Carry out parking survey on identified streets to establish whether action is needed to prevent non-resident parking
Watcombe Circus	footpath	Approved November 2013	£19,140	-	Yes	Footpath resurfacing from 35 Watcombe Circus to Devonshire Road
Haydn Road / Perry	Zebrites	Approved November 2013	£10,000			Installation of Zebrites on Haydn Road and Perry

Road					Road
Valley Road	toucan crossing	Approved September 2013	£60,000		Contribution to Toucan Crossing on Valley Road near Edwards Lane.

Total LTP schemes* £161,935

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mansfield Road	bench	Approved February 2015	£655			New bench to replace dilapidated benches on Mansfield Road
Woodthorpe Park	redevelopment	Approved February 2015	£7,000			Contribution to improvements/renovation to the dell/cascade in Woodthorpe Park as part of £20k scheme
Pirate Park	redevelopment	Approved by DA - March 2014	£10,000			Contribution to redevelopment of community park in Loscoe Rd / Watcombe Circus / Mansfield Rd area
Ramsdale Crescent / Cavendish Drive	tree planting	Approved November 2013	£12,000			Replacement programme for previously removed trees.
The Forest	contribution	Approved September 2013	£20,000			

Total Public Realm schemes** £49,655

Sherwood Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£2,958	

Total Decommittment*** £2,958

Total 2013-2015 LTP allocation £108,000

LTP carried forward from 2011-2013 £68,505

2013 - 2014 Public Realm allocation £32,400

Public Realm carried forward £9,934

2014 - 2015 Public Realm allocation £32,400

Total Available 2011 - 2013 ACF £251,239

*Less LTP schemes - £161,935

**Less Public Realm schemes - £49,655

***Decommittment funds + £2,958

Remaining available balance £42,607

LTP element remaining £16,280

Public Realm element remaining £26,327

Berridge Area Capital 2015 - 2016 Programme
Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge Ward trees	tree works	Prioritised 17 April 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Springfield Street	area improvement	Prioritised 27 May 2014	£6,414			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Bus stop litter bins	safety audit	Prioritised 3 June 2015	£100			Safety audit on the siting of litter bins at bus stops on Sherwood Rise/ Nottingham Road

Total Public Realm schemes** £11,514

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***	£0
2015-2016 LTP allocation	£68,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£40,650
Public Realm carried forward from 2013-2015	£8,998
Total Available 2015 - 2016 ACF	£117,648
*Less LTP schemes	- £0
**Less Public Realm schemes	- £11,514
***Decommited funds	+ £0
Remaining available balance	£106,134
LTP element remaining	£68,000
Public Realm element remaining	£38,134

Sherwood Area Capital 2015 - 2016 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Ward trees	tree works	Prioritised 17 April 201	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting

Total Public Realm schemes**

£5,000

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£54,000

LTP carried forward from 2013-2015

£16,280

2015 - 2016 Public Realm allocation

£32,400

Public Realm carried forward from 2013-2015

£26,327

Total Available 2015 - 2016 ACF

£129,007

*Less LTP schemes

- £0

**Less Public Realm schemes

- £5,000

***Decommited funds

+ £0

Remaining available balance

£124,007

LTP element remaining

£70,280

Public Realm element remaining

£53,727